

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2012
Current Dates: 12/01/12 - 12/31/12
Cumulative Dates: 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	315,895	546,910.67	304	1,735,073	2,081,833.97	1,104	2,032,383.49	102.4%
Low-Income Multi-Family	210,312	317,108.55	143	557,291	597,507.71	251	0.00	0.0%
LI Subtotal	526,207	864,019.22	447	2,292,364	2,679,341.68	1,355	2,032,383.49	
LI % of Total	4.9%	12.6%	9.4%	5.9%	12.3%	9.7%	16.3%	
Residential New Construction	135,350	50,890.23	61	471,611	274,709.47	202	219,864.00	124.9%
Residential Major Renovation	0	29,358.65	4	8,128	52,412.18	8	0.00	0.0%
Res Home Energy	1,201,136	2,971,652.04	2,155	4,609,030	9,641,309.17	5,947	8,386,356.23	115.0%
Residential Deep Retrofit	0	2,000.00	1	0	2,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	219,364	100,631.42	37	555,278	229,152.67	174	7,477.78	3064.4%
Energy Star Lighting	3,415,082	275,296.22	82	16,789,478	1,297,348.42	205	0.00	0.0%
Energy Star Appliance	503,320	168,394.81	974	1,625,947	369,939.93	3,652	0.00	0.0%
Energy Star HVAC	231,810	359,167.50	691	544,180	840,436.50	1,634	0.00	0.0%
Res Subtotal	5,706,062	3,957,390.87	4,005	24,603,652	12,707,308.34	11,823	8,613,698.01	
Res % of Total	53.2%	57.7%	84.4%	63.8%	58.5%	84.6%	69.1%	
C&I New Construction	1,605,079	539,804.50	13	2,127,403	795,930.74	28	0.00	0.0%
C&I Large Retrofit	593,670	337,502.28	12	1,162,523	534,658.88	22	0.00	0.0%
C&I Small Retrofit	1,220,456	582,918.89	107	4,168,592	1,948,429.85	374	1,826,305.00	106.7%
C&I Govt Small	144,430	346,682.11	26	857,188	1,258,279.49	63	0.00	0.0%
C&I Govt Large	14,655	61,072.30	20	815,107	1,274,709.06	23	0.00	0.0%
C&I Govt New Construction	278,279	66,542.38	4	405,217	178,130.43	25	0.00	0.0%
C&I Products & Services	633,535	103,685.52	114	2,135,424	328,628.52	256	0.00	0.0%
C&I Subtotal	4,490,104	2,038,207.98	296	11,671,454	6,318,766.97	791	1,826,305.00	
C&I % of Total	41.9%	29.7%	6.2%	30.3%	29.1%	5.7%	14.6%	
Report Total	10,722,373	6,859,618.07	4,748	38,567,469	21,705,416.99	13,969	12,472,386.50	
Budget Comparison					14,175,435.13		12,472,386.50	113.7%